

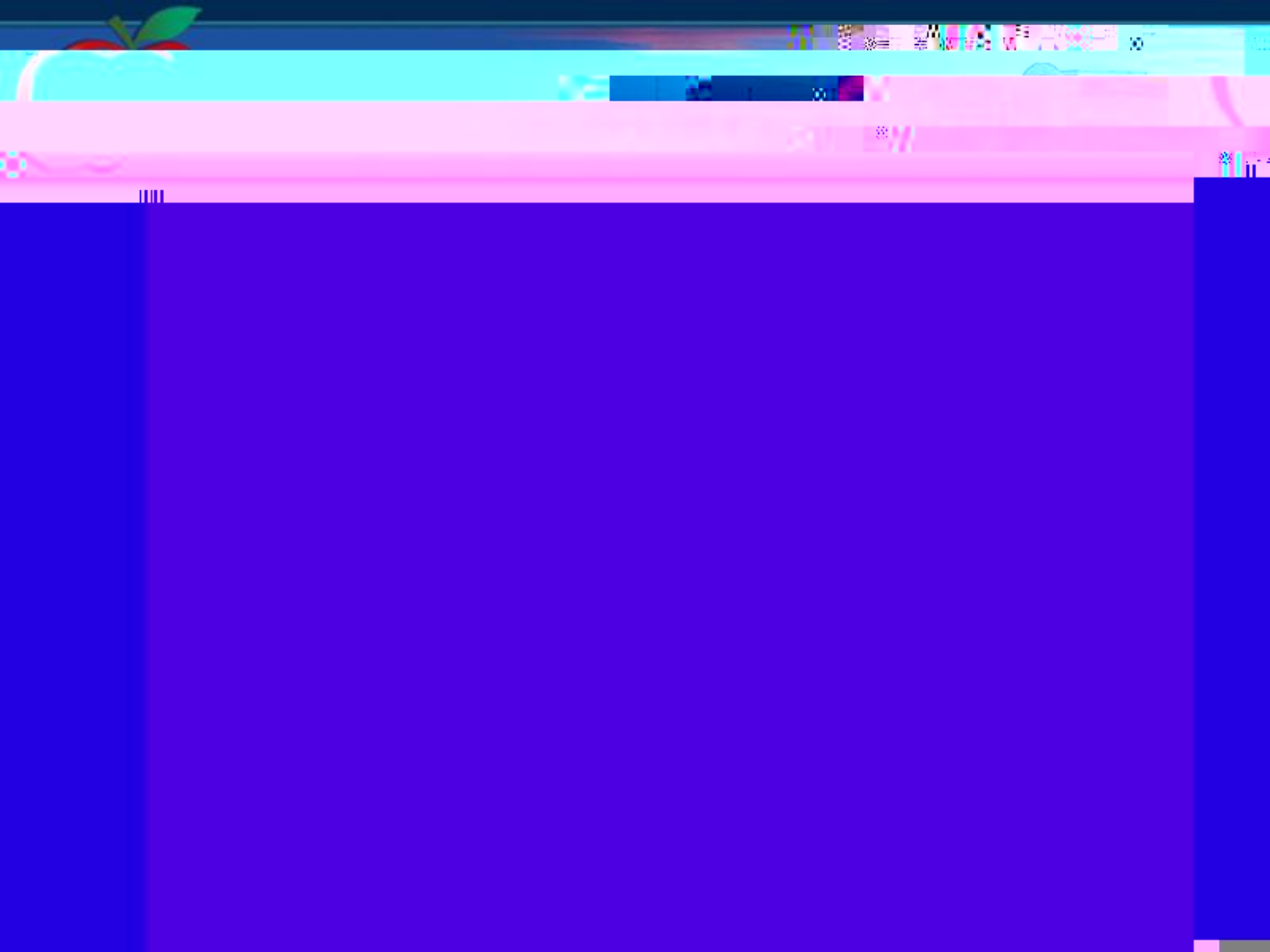
2010-11 Third Interim Financial Report

Board Item #11.2

Board of Education
June 2, 2011

- Education Code Section 42130 requires report





- 2012-13

- Maintain same level of Average Daily Attendance

- 1.8% COLA on Revenue Limit

- Step and Column cost increases

- Health and Welfare cost increases

- 5% Salary Reduction for 2011-12 Only

- 2% Reserve for Economic Uncertainties requirement met

- Board action will be needed

- Prepare Adopted Budget with best information available
- Continue dialog with collective