





Education Code Section (E.C) 42605 (c) requires a public hearing on the use of Tier III funds separate from the annual adoption of the budget by June 30<sup>th</sup> of each year.

There is a slight increase proposed to Tier III programs for 2013-14.

The penalty for noncompliance is significant, up to and including the loss of all Tier III (42.1.65m71million).



# Sacramento City Unified School District

| Adult Education Program                      | \$12,452,096 | \$8,093,862 | \$5,093,862 | \$0         | \$0         | \$12,474,299 |
|--|--------------|-------------|-------------|-------------|-------------|--------------|
| Arts and Music Grant                         | \$620,318    | \$565,000   | \$565,000   | \$0         | \$0         | \$624,182    |
| Cal Safe Academic Support                    | \$190,262    | \$0         | \$0         | \$0         | \$0         | \$190,262    |
| California High School Exit Exam             | \$439,001    | \$0         | \$0         | \$0         | \$0         | \$396,562    |
| Certificated Staff Mentoring                 | \$86,771     | \$0         | \$0         | \$0         | \$0         | \$100,490    |
| Child Oral Health Assessment                 | \$24,550     | \$0         | \$0         | \$0         | \$0         | \$25,565     |
| Class Size Reduction – 9 <sup>th</sup> Grade | \$442,363    | \$0         | \$0         | \$0         | \$0         | \$551,337    |
| Community Based English Tutoring             | \$365,620    | \$0         | \$0         | \$0         | \$0         | \$347,396    |
| Community Day School                         | \$39,164     | \$39,164    | \$39,164    | \$39,164    | \$102,129   | \$0          |
| Deferred Maintenance*                        | \$1,550,422  | \$0         | \$0         | \$0         | \$0         | \$1,550,422  |
| Gifted and Talented Education                | \$311,839    | \$311,839   | \$311,839   | \$296,247   | \$296,247   | \$15,592     |
| Instructional Materials Block Grant          | \$2,206,123  | \$1,500,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,427,202  |



# Sacramento County Unified School District

## Operating Budget

| PE Teacher Incentive Grant                                    | \$159,392   | \$0         | \$0         | \$0         | \$0         | \$176,108   |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
| Peer Assistance and Review                                    | \$152,530   | \$0         | \$0         | \$0         | \$0         | \$174,100   |
| Professional Development Block Grant                          | \$2,358,344 | \$1,572,229 | \$1,572,229 | \$1,572,229 | \$1,572,229 | \$781,173   |
| Pupil Retention Block Grant                                   | \$840,175   | \$0         | \$0         | \$0         | \$0         | \$855,885   |
| Regional Occupational Program                                 | \$1,885,702 | \$1,618,226 | \$1,618,226 | \$1,537,315 | \$1,537,315 | \$348,387   |
| School Library/ Improvement Block Grant                       | \$3,361,349 | \$953,663   | \$723,663   | \$0         | \$0         | \$3,374,444 |
| School Safety Competitive Grant                               | \$531,667   | \$531,667   | \$531,667   | \$531,667   | \$533,626   | \$0         |
| Staff Development – Administrator Training                    | \$33,472    | \$0         | \$0         | \$0         | \$0         | \$33,946    |
| Staff Development – Math and Reading Professional Development | \$195,647   | \$0         | \$0         | \$0         | \$0         | \$200,417   |



# Sacramento City Unified School District

## Operating Budget

| Supplemental School Counseling                 | \$1,164,990 | \$896,150   | \$896,150   | \$0               | \$0         | \$1,200,286 |
|--|-------------|-------------|-------------|-------------------|-------------|-------------|
| Targeted Instructional Improvement Block Grant | \$2,419,063 | \$1,406,000 | \$1,406,000 | \$1,406,000       | \$1,406,000 | \$1,022,078 |
| Teacher Credentialing Block Grant              | \$756,940   | \$100,000   | \$0         | \$0               | \$0         | \$805,573   |
|  |             |             |             |                   |             |             |
|  |             |             |             | FY 13-14 Increase |             | \$64,924    |



# Sacramento City Unified School District

City of Sacramento  
Office of the Superintendent of Schools

