

# Contracts Presentation Part 2

- Expenditures for Professional, Personal or Consulting Services
  - “Contract” or Purchase Order
- Definition of Employee
  - Use our facilities/equipment/supplies
  - Regularly attend staff meetings/training
  - Services that we pay other employees to perform



- Board requested additional information
  - Location of vendors
  - Schools that receive after-school or youth development services
  - Annual contracts
  - Group contracts in categories
  - Attachment A

- Additional information requested
  - Historical look at expenditures
    - Attachment B
    - Overview of higher/lower expenditures
  - Identify contracts eliminated or reduced
    - Attachment C
    - 2010-11
    - 2011-12

- Additional Information Requested  
Hawthorne School District "Escape"  
report  
Provide similar report  
Attachment D  
Proposal to provide on a monthly basis  
to promote transparency
- Provide copies of contracts with  
agenda item  
Over limit - \$78,900

- Continue staff review of all current and future contracts
- Issue Request for Proposals (RFPs) as outlined at the April 7, 2011 meeting
- Provide monthly "Board Report with Fund"
- Provide copies of contracts (over the \$78,900 established limit) at the time they come before the Board for approval