



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.3

Meeting Date: May 4, 2017

Subject: First Draft LCAP 2017-20

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First

Financial Considerations: None

LCAP Goal(s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Executive Summary
2. [First Draft LCAP](#)

Estimated Time of Presentation: 10 minutes

Submitted by: Elliot Lopez, Chief Information Officer
Cathy Morrison, LCAP/SPSA Coordinator
Sara Pietrowski, Student Outcomes Coordinator

Approved by: José Banda, Superintendent

Board of Education Executive Summary

Technology and Innovation Office

First Draft LCA 2017-20

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I. OVERVIEW / HISTORY

In July 2013, the state Legislature approved a new funding system for all California public schools. This new funding system, Local Control Funding Formula (LCFF), requires that every Local Education Agency write a Local Control and Accountability Plan (LCAP) 2016-17 school year represents the third year of LCFF implementation. The current new LCAP template is designed by the California State Board of Education to be a static three year plan, representing the years 2017-2020.

II. DRIVING GOVERNANCE

The Local Control Funding Formula (LCFF) seeks to ensure continuous improvement in the performance of schools across the state's eight priorities, plus priorities identified locally. The eight priorities include student achievement, student engagement, school climate, parent involvement, provision of basic services, curriculum access, and implementation of the California Standards.

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- The LCAP parent advisory committees (LCAP PAE and PAC on behalf of the DELAC) will provide comments in writing to the Superintendent, and will receive a response in writing prior to the Public Hearing.
- Sacramento County Office of Education will review the draft to provide technical assistance.
- A revised draft will be read at the LCAP Public Hearing during the June 5, 2017 board meeting.
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