



- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation

_____: Approve Resolution No. 2903 – Estimate Gann Appropriation Limitation for 2016-17 and the Gann Amendment Calculation for 2015-16.

Background/Rationale

_____: The Gann Limit (named for Paul Gann, the author of Proposition No. 4, which amended the State Constitution to establish this limit), is intended to constrain the growth in state and local government spending by linking year-to-year changes in expenditures to changes in inflation and population. Inflation for personal services for schools is capped at 3% annually. This limit applies to the state of California, as well as to counties, cities, and school districts and county offices of education.

One of the provisions included in the Gann Limit (Proposition No. 4), is notification to the public prior to the adoption of the Gann Limitation for this district. This agenda item is official notice of the Board of Education’s intent to adopt a resolution on September 15, 2016. Also, included with this agenda is Resolution No. 2903 relative to the 2016-17 Gann Appropriation Limitation and the worksheets for identifying the appropriation limitation.

Financial Considerations: Provide detailed calculations for Gann Appropriation Limitation.

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

1. Resolution No. 2903: Estimate Gann Appropriation Limitation for 2016-17
2. 2015-16 Appropriations Limit Calculations

Estimated Time of Presentation: N/A

Submitted by: Gerardo Castillo, CPA, Chief Business Officer
Michael Smith, Director, Fiscal Services

Approved by: José Banda, Superintendent

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

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Unaudited Actuals
Fiscal Year 2015-16
School District Appropriations Limit Calculations

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Form GANN

2015-16 Calculations	2015-16
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